

# Service Area Detail - Population Health

Active Tameside Capital Programme						
Capital Scheme	2020/21 opening capital budget £000	Approved 2020/21 budget re-profiling at P3 £000	Approved 2020/21 budget changes £000	Re-profiled 2020/21 budget £000	Re-profiled 2021/22 budget £000	Re-profiled 2022/23 budget £000
New Denton Facility	230	0	0	230	0	0
Extension to Hyde Leisure Pool	3,608	0	0	3,608	0	0
Active Medlock	13	0	0	13	0	0
Floodlight Replacement Scheme	10	0	0	0	0	0
<b>Total</b>	<b>3,861</b>	<b>0</b>	<b>0</b>	<b>3,851</b>	<b>0</b>	<b>0</b>

- The Tameside Wellness Centre scheme was approved by Council on 2 May 2017. Construction began in November 2018 with the building officially opened on 2 March 2020 approximately 4 weeks ahead of programme. The scheme value is £16.224m (£13.674m Council investment, £1.5m Sport England grant and a £1.050m grant to Active Tameside). The building subsequently closed on 23 March 2020 in response to Government guidance on the Covid 19 pandemic. The building remains closed until the existing restrictions are lifted or modified. The building is currently in its 12 month defects liability period. The closure period is being utilised to deal with a small list of outstanding defects. Some minor modification to the scheme were required towards the end of the project. The changes were needed due in part to technical issues with the building fit-out including the 10 pin bowling facility. These changes have resulted in a cost increase over and above the approved scheme budget and represent an overspend of half of one percent. In advance of the final account settlement it is anticipated that a further £85k will be required from the approved Capital Programme. However this may be subject to change.
- The Hyde Pool scheme commenced on site in February with completion due in March 2021. Progress on site is currently in keeping with the agreed programme. Work to date has been predominantly outdoors including excavation, drainage and foundations. As an all risks project costs are continuing to manage within the contract.
- Floodlight replacement scheme at East Cheshire Harriers has now been completed and will need removing from the capital programme